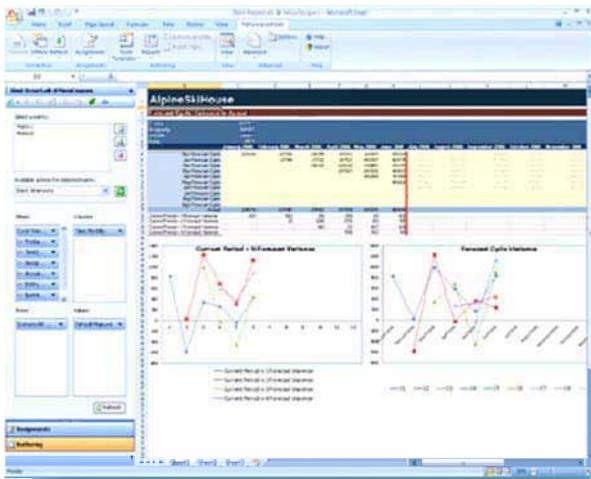


Microsoft® Office PerformancePoint™ Server 2007

Management Reporting: Consolidate and Share Key Data Across the Organization

Microsoft® Office PerformancePoint™ Server 2007 is an integrated performance management application that provides robust monitoring, analytics, and planning capabilities. PerformancePoint Server 2007 enables businesses to articulate goals, monitor business activity, identify and analyze issues, collaborate and take action.



Powerful reporting tools make it easy to visualize results.

Management Reporting and Consolidation with PerformancePoint Server 2007

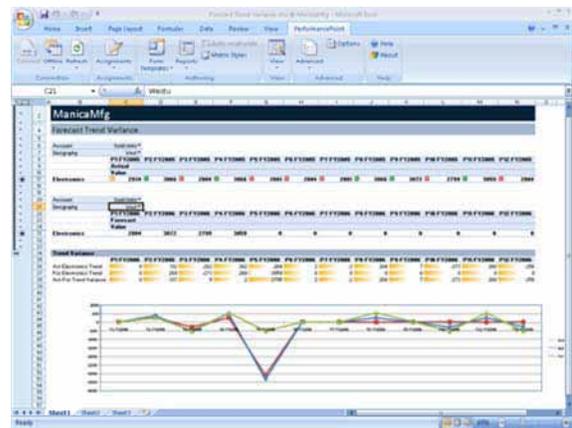
Accurate management reporting is essential to financial performance management. Consolidating data from disparate sources, publishing accurate and auditable reports, performing variance analysis, and comparing projections are all critical functions that provide users with the business intelligence they need to make timely and relevant decisions.

PerformancePoint Server 2007, built on the powerful Microsoft SQL Server™ platform and integrated with the familiar and easy-to-use Microsoft Office environment, streamlines the entire management reporting process and provides information in real time from a single, centrally managed source. Information is up-to-date and consistent, and consolidated reports can be created to combine operational and financial data into a single report.

Key Features

These key features of Office PerformancePoint Server 2007 simplify reporting:

- **Integration with Microsoft Office Excel®**
Build, customize, and share production-quality reports from Excel while being connected to the security-enhanced, centrally managed server.



Build and manage reports in Excel.

- **Easy customization**

Templates and forms enable users to create and distribute customized reports accurately, quickly, and easily.

- **Enterprise-grade statutory consolidation functionality**

Produce statutory consolidation including multicurrency conversions, intercompany eliminations, reconciliations, and multi-tier allocations.

Benefits

Users benefit from the easy-to-use and powerful reporting functionality in PerformancePoint Server 2007, including:

- **Cross-enterprise business views**

The SQL Server Business Intelligence platform integrates information from many different sources and systems to provide a complete perspective of business performance from multiple departments across the enterprise such as Finance, Operations, Human Resources, Sales, and Marketing.

- **Easy mass distribution**

Widely distribute dynamic and standard reports including financial statements, management reports, and ad-hoc analysis to the decision-makers who need this information within Microsoft Excel.

- **Strong support for regulatory compliance**

Office PerformancePoint Server 2007 supports generally accepted accounting practices (GAAP), international financial reporting standards (IFRS), and Sarbanes-Oxley regulations. Centralized management, including security and auditing of business rules, spreadsheets, and scorecards simplifies regulatory compliance.

- **Enhanced partnership with IT**

IT no longer has to spend time generating, formatting, and customizing reports for the business. Users can create their own reports, and IT can help ensure they have the right infrastructure and data to access richer, more targeted information.

- **Advanced financial intelligence**

Turn advanced financial analysis, such as sensitivity and variance analysis (for example, price/quantity/customer/product mix/timing), into easy-to-understand reports.

- **Multiple ways to access reports**

Reports created in Excel can be exported to SQL Server Reporting Services so the user reporting experience is more consistent. Filtering and formatting is preserved and users can manage and access reports through SQL Server Report Manager and the Microsoft Office SharePoint® Server 2007 Report Center.

System Requirements

Office PerformancePoint Server 2007 is based on the following Microsoft programs and technologies:

- Windows Server® 2003 SP1, Standard Edition, or later
 - Microsoft Windows® XP Professional SP2, or later
 - Microsoft Office 2003 SP2, or later
 - Microsoft SQL Server™ 2005 SP2, Standard Edition, or later
 - Windows Installer 3.1, or later
 - Microsoft .NET Framework 2.0
 - Microsoft Internet Information Services 6.0
 - ASP.NET 2.0
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For More Information

For more information about Office PerformancePoint Server 2007, visit <http://www.nexdimension.net>