BENEFITS

Quickly adjust to new opportunities. Advanced capabilities show you exactly where you are in your budgeting process and help you forecast for the future. Microsoft Forecaster enables you to coordinate plans dynamically and collaborate easily with your management team.

Better understand staffing needs. Make informed staffing decisions by accessing human resources planning details that can be customized, viewed, and analyzed in a variety of ways.

Plan more effectively. Create accurate, high-level plans instantly by automatically spreading increases and decreases across each of your planning periods, using accurate, up-to-date data pulled directly from the General Ledger in Microsoft Dynamics GP.
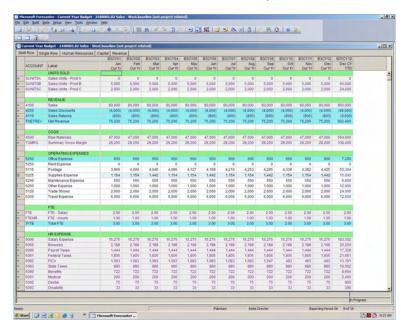
Streamline your planning. Smooth integration across Microsoft FRx®, Microsoft Forecaster, and Microsoft Dynamics GP enables you to drill down smoothly from summaries to transactions.

Microsoft Forecaster in Microsoft Dynamics GP

Realize the benefits of a fully integrated budgeting and planning solution designed to help organizations create and execute accurate, realistic budgets. Microsoft® Forecaster in Microsoft Dynamics™ GP provides your people with immediate control of the entire budgeting and planning process, helping ensure that you meet yearly business goals efficiently and cost-effectively.

MOVE EASILY BETWEEN BUDGETS.

REDUCE THE LEARNING CURVE with a spreadsheet look and feel.

ESTABLISH EASY ACCESS to information, yet maintain user-based security.

Microsoft Dynamics™ GP

Flexible Data Analysis and Reports	View and analyze reports and budgets from anywhere in the world in a fully integrated environment.
Comprehensive Account Balances	Use Human Resource Management, Capital Expenditures, and Revenue Planning capabilities to complete detailed planning of account balances for major aspects of your business.
Extensive Human Resources and Benefits Budgeting Options	Budget employee assets in multiple scenarios by adding more detailed budgeting data for specific personnel, with salary planning worksheets and flexible salary and bonus designations.
Detailed Capital Expense Budgets	Manage both the expense and depreciation of planned capital purchases with ease when going through the budget process for your business models.
Dynamic Revenue Forecasting	Maintain control over your revenue forecasting process by making adjustments at any time to accommodate budgetary and planning changes.
Comprehensive Planning Control	Use flexible input screens to define different periods from multiple time periods and create calculated columns such as variances between plans. Design templates to deliver the relevant information to the right people in the organization.
Drag-and-Drop Consolidations	View your business from the top down with easy-to-manipulate scenarios and high-level views that enable you to quickly see the impact of the changes on the planning process.
Simplified Import	Extend your current financial data and match how you organize budgeting information and processes, using ExpressLink to flexibly map the General Ledger chart of accounts to Microsoft Forecaster segments. For non-General Ledger data, import functionality helps users more quickly import information by providing the ability to budget and plan beyond General Ledger information.
Workflow Control	Understand your budget status at any time by coordinating the planning process with workflow features and automated e-mail notifications to alert users of pending deadlines.
Streamlined Reporting	Quickly modify Microsoft FRx reports by adding your Microsoft Forecaster accounts and book codes. During the budgeting process, utilize Microsoft Forecaster reports to immediately understand the impact of changes.

For more information about Microsoft Forecaster in Microsoft Dynamics GP,
visit http://www.nexdimension.net

Microsoft